



BOND 2023

SAN MARCOS CISD

#STRIKE AS ONE

MAY 2023 BOND ELECTIONS

PROP A

**ATTENDANCE
CREDIT ELECTION**

PROP B

\$147,724,645
Bond projects

PROP C

\$984,563
Turf at SMHS Stadium

PROP D

\$17,478,750
Natatorium



SAN MARCOS CISD

PROP A

ATTENDANCE CREDIT ELECTION

Chapter 49 – Recapture: Robin Hood Law

SMCISD voters will be asked to consider authorizing the SMCISD Board of Trustees to purchase attendance credits from the state with local tax revenue.

Voters are being asked to consider this item as SMCISD's property values have reached a point where the district has entered into recapture.

State law requires an Attendance Credit Election – also known as a Chapter 49 Election – for voters to approve the process by which the school district makes these mandatory recapture payments.



BALLOT LANGUAGE FOR PROPOSITION A:

"AUTHORIZING THE BOARD OF TRUSTEES OF SAN MARCOS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT TO PURCHASE ATTENDANCE CREDIT FROM THE STATE USING LOCAL TAX REVENUE."

VOTING "FOR"

If Prop A passes, the school district would continue to make mandatory recapture payments to the state and there will be **NO** tax rate increase.

VOTING "AGAINST"

If Prop A fails, the school district would be subject to a **"Detachment of Territory,"** which means the state will detach a portion of the school district's total property value.

Prop A failure means SMCISD would need to **RAISE the interest & sinking (I&S) tax rate** to pay existing debt with a smaller tax base after some territory is detached.



SAN MARCOS CISD

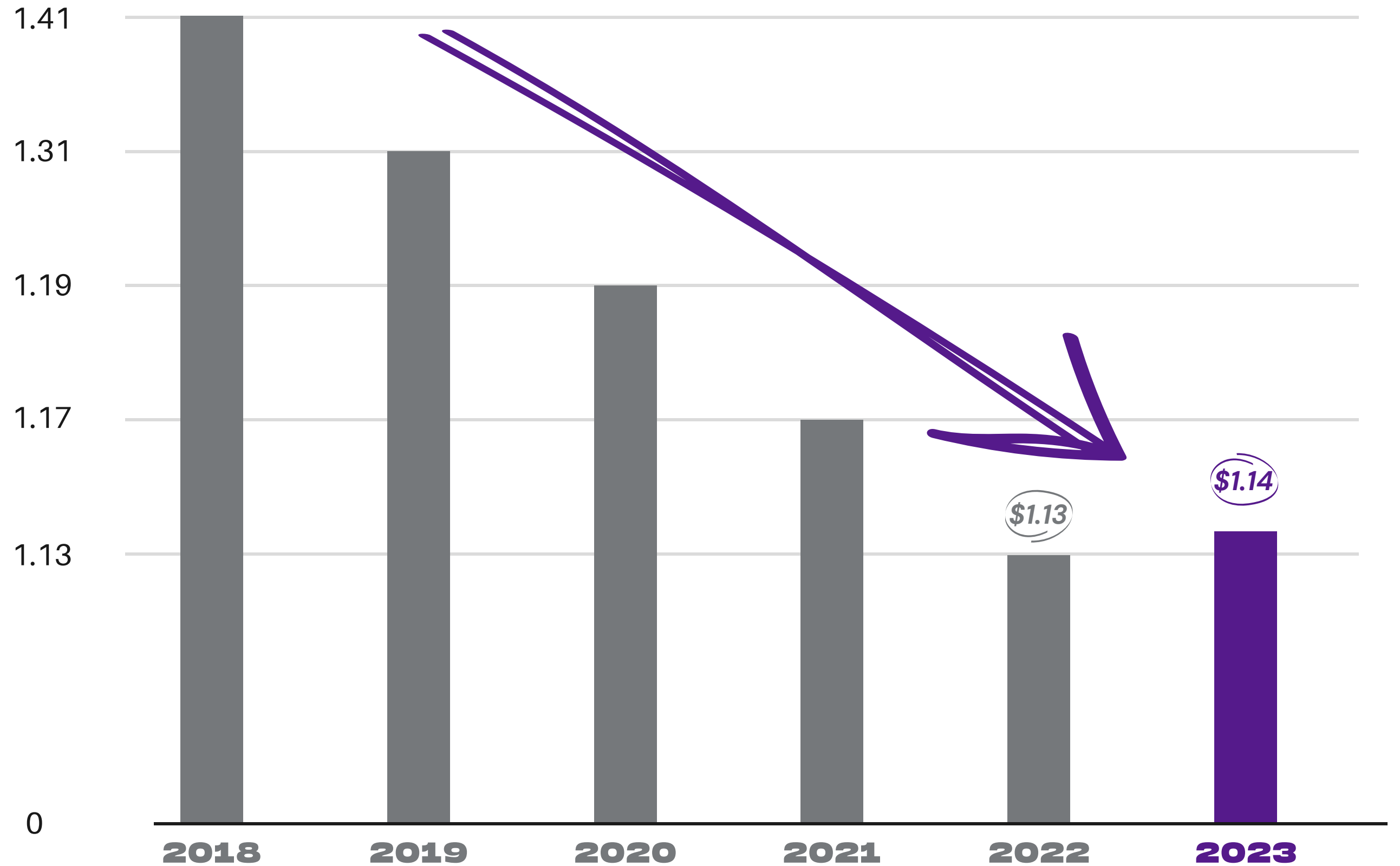
TOTAL TAX RATE

If the 2023 Bond passes, the Total Tax Rate is estimated to see a maximum increase of one cent.

\$1.14

per \$100 of taxable value

TOTAL TAX RATE FROM 2018–2023



SAN MARCOS CISD

TAX RATE INCREASE:

The maximum, ONE-cent increase will differ depending on the value of your home. For example, the average home in San Marcos is \$350,000.

The chart below reflects what the ONE-cent increase would look like, annually and monthly.

For a **\$250K** home

Annual Increase = **\$21.00**

Monthly Increase = **\$1.75**

For a **\$350K** home

Annual Increase = **\$31.00**

Monthly Increase = **\$2.58**

The annual/monthly increase includes the \$40K Homestead exemption.



SAN MARCOS CISD

PROP B

\$147,724,645 IN BOND PROJECTS

IMPACTFUL UPGRADES TO ALL **12** CAMPUSES



LONG-TERM SAFETY



FUTURE GROWTH



DISTRICT SUCCESS



SAN MARCOS CISD

SAFETY INFRASTRUCTURE

- 1** Camera Replacement/ Supplemental cameras
- 2** Additional Badge Readers to enhance campus safety
- 3** First Responder radio reception testing
- 4** PA/Clock/Bell Standardization/ Panic Buttons & Integration
- 5** Safety Enhancements to Lamar Campus

\$2,485,269 *estimated cost*



SAN MARCOS CISD

DISTRICT INFRASTRUCTURE

MEP

MECHANICAL, ELECTRICAL AND PLUMBING

- R22: Partial replacement of AC units
- Current refrigerant will no longer be available for recharge

**COST INCLUDED IN
CAMPUS PRICES**

TRANSPORTATION

- New Buses (ADA compliant)

\$1,274,674

estimated cost

TECHNOLOGY

- Network Server
- Router Replacements

\$624,673

estimated cost



SAN MARCOS CISD

BONHAM PRE-K

1

PARENT PICK-UP EXPANSION TO
ADDRESS HWY 123 SAFETY HAZARD

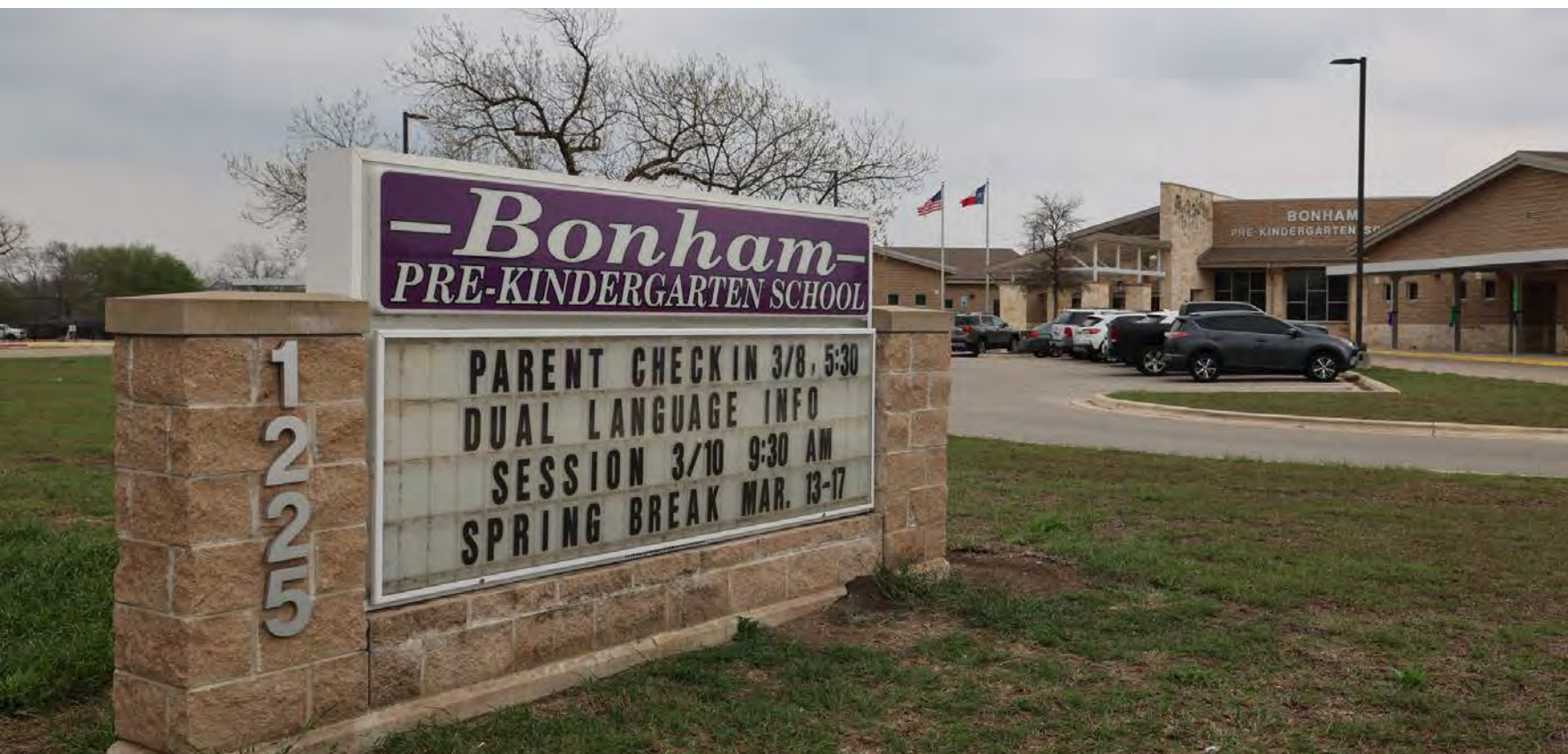
2

DIGITAL MARQUEE
• Accessible safety communication tool

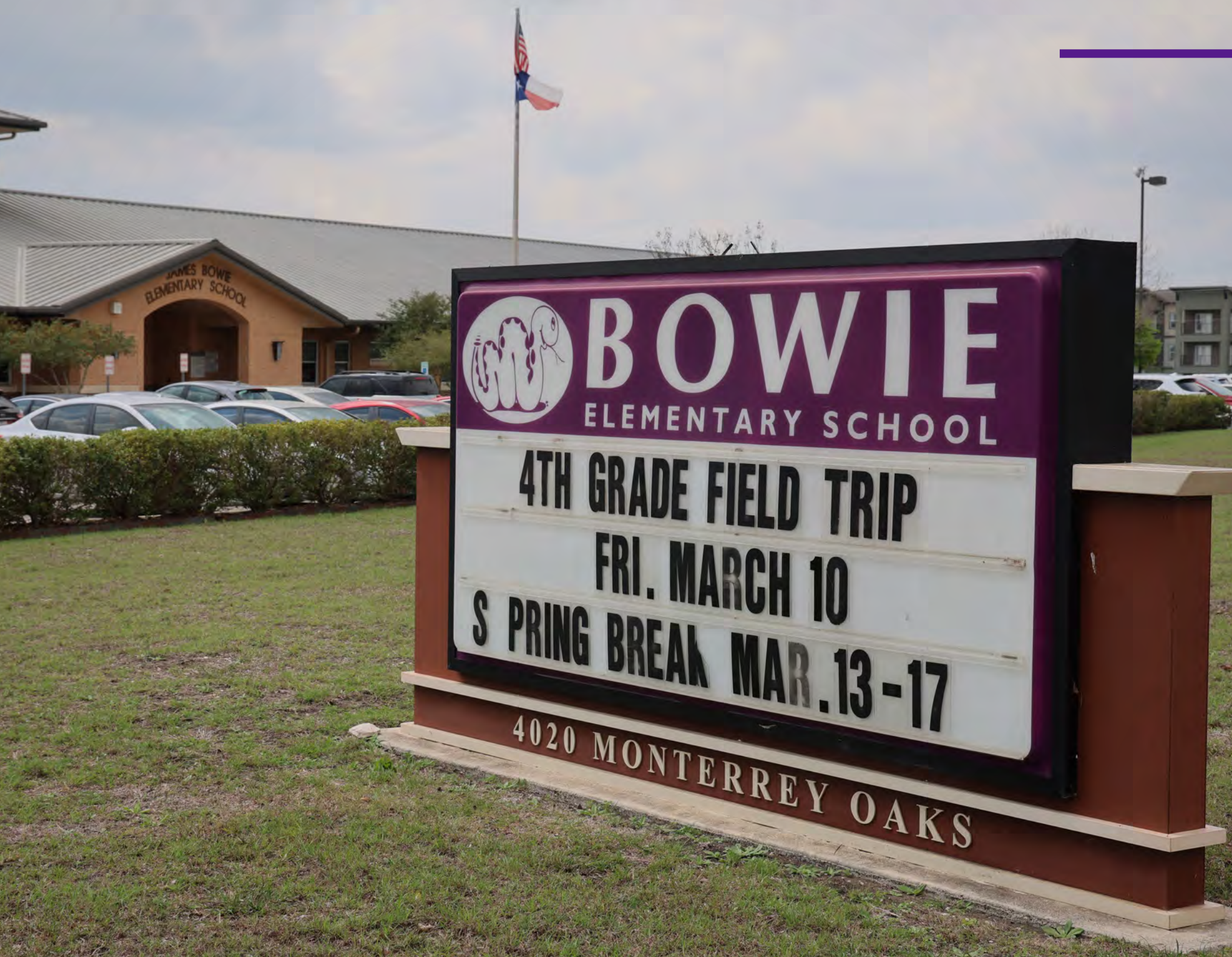
\$1,771,737
estimated cost



HWY 123 PARENT PICK-UP LINE



BOWIE ELEMENTARY



1

DIGITAL MARQUEE

- Accessible safety communication tool

2

SITE MAINTENANCE

- Reseal and restripe front parking lot
- Drainage Control
- Erosion Control
- Student Safety for ACL compliance

\$698,366
estimated cost



SAN MARCOS CISD

CROCKETT ELEMENTARY

1

DIGITAL MARQUEE

- Accessible safety communication tool

2

SITE MAINTENANCE

- Reseal parking lot



\$447,323
estimated cost



SAN MARCOS CISD

DE ZAVALA ELEMENTARY



STAFF AND VISITOR OVERFLOW PARKING

1

PARKING LOT ENLARGEMENT

2

AC UNIT REPLACEMENT

- Cooling Tower Rebuild

\$1,130,583
estimated cost



SAN MARCOS CISD

HERNANDEZ ELEMENTARY



1

DIGITAL MARQUEE

- Accessible safety communication tool

2

SITE MAINTENANCE

- Reseal bus loop
- Ceiling tile replacements
- AC unit replacements

3

RESTROOM RENOVATIONS

4

CAMPUS ENTRY RENOVATIONS

- Enhance safety



SAN MARCOS CISD

MENDEZ ELEMENTARY

1

CAMPUS REPLACEMENT

\$73,533,818

estimated cost



SAN MARCOS CISD

TRAVIS ELEMENTARY



1

DIGITAL MARQUEE

- Accessible safety communication tool

2

SITE MAINTENANCE

- Reseal parking lot

3

SCIENCE ROOM ADDITION

- Currently using a regular classroom

\$377,457
estimated cost



SAN MARCOS CISD

GOODNIGHT MIDDLE SCHOOL

1

UPDATE CURRENT DIGITAL MARQUEE

- Accessible safety communication tool

2

SITE MAINTENANCE

- Replace soil retainers
- Restripe and reseal parking lot

3

ELECTRICAL REPLACEMENTS

4

BAND & THEATER ADDITION

5

PA REPLACEMENT

- Campus-wide safety communication tool

\$8,301,284
estimated cost



SAN MARCOS CISD

MILLER MIDDLE SCHOOL

1

DIGITAL MARQUEE

- Accessible safety communication tool

3

ATHLETIC RENOVATION AND ADDITION

2

ELECTRICAL PANEL REPLACEMENTS

4

PA REPLACEMENT

- Campus-wide safety communication tool

\$11,247,775
estimated cost



SAN MARCOS CISD

SAN MARCOS HIGH SCHOOL

1

PARTIAL MECHANICAL REPLACEMENT

2

CLASSROOM ADDITIONS

3

CAMPUS ENTRY RENOVATIONS

- Enhance safety

4

FINE ARTS ADDITIONS

- For ALL fine arts programs

5

SITE MAINTENANCE

- Site Circulation
- Trane Rooftop
- Condensing unit upgrades
- Lighting Replacements

\$40,784,103

estimated cost



SAN MARCOS CISD

PROP C – TURF REPLACEMENT

ARTIFICIAL TURF REPLACEMENTS AT SAN MARCOS HIGH SCHOOL

- Safe foundation for our students who perform and compete in our stadium
- Stadium built in 2015
- Artificial turf life expectancy is 8-10yrs.

\$984,563
estimated cost



SAN MARCOS CISD

PROP D – NATATORIUM

With our community centered around the San Marcos River, water safety is of utmost importance. A district natatorium would provide the following:

- A practice facility for the SMHS swim team
- A facility where SMCISD students would receive water safety instruction/certifications in a controlled environment

\$17,478,750
estimated cost



SAN MARCOS CISD

MAY 2023 BOND ELECTIONS

PROP A

ATTENDANCE CREDIT ELECTION

VOTING "FOR"

If Prop A passes, there will be NO tax rate increase in regards to the Recapture Election.

VOTING "AGAINST"

If Prop A fails, SMCISD taxpayers will see an INCREASE in their tax rate.

PROP B

\$147,724,645 Bond Projects

IMPACTFUL UPGRADES TO ALL **12** CAMPUSES

- Additional Safety Cameras
- New School Buses
- Campus Safety Renovations
- First Responder Communication
- SMHS Classroom Additions
- Installment of new AC units
- Mendez Elementary Replacement
- Fine Arts Additions & Renovations
- Digital Marquees

PROP C

\$984,563 Turf at SMHS Stadium



Safe foundation



Reached life expectancy

PROP D

\$17,478,750 Natatorium



SMHS swim team practice facility



Water safety instruction and certifications



SAN MARCOS CISD

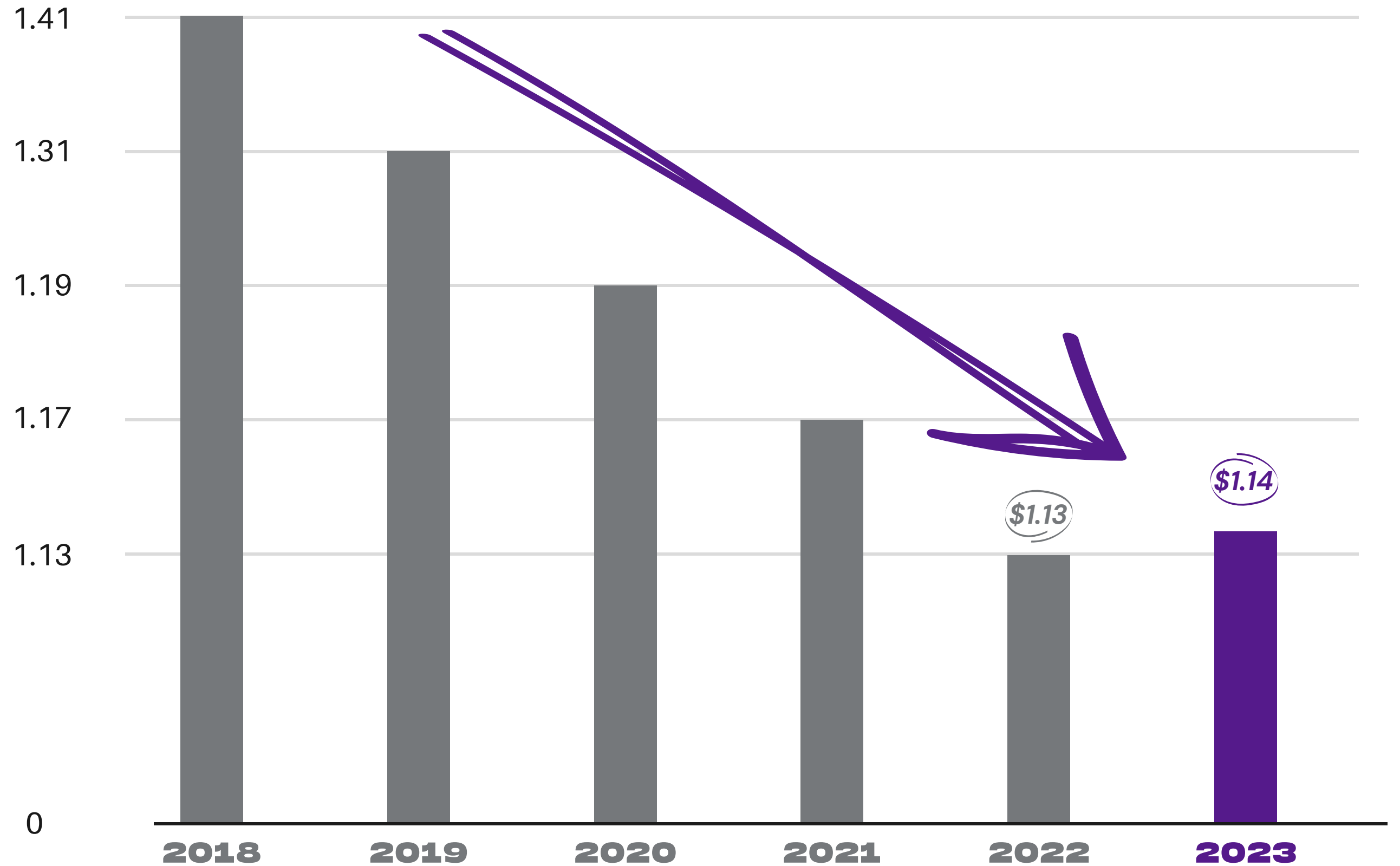
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